

- KP cộng tác viên công tác trẻ em	10,0	3,0	3,0	4,0
5. Chi an ninh, quốc phòng	1.365,0	451,0	451,0	463,0
- Quốc phòng	875,0	291,0	291,0	293,0
- An ninh	490,0	160,0	160,0	170,0
6. Chi khác NS xã	165,0	55,0	55,0	55,0
Trong đó: khen thưởng	15,0	5,0	5,0	5,0
II. Dự phòng	75,0	25,0	25,0	25,0
B. Chi từ nguồn thu để lại	650,0	300,0	200,0	150,0